

# Superintendent's Highlights

Through an active Technology Committee and a commitment to Technology in the district, has made significant progress toward achieving the goals. For 1998-99 the plans are in place to align all curriculum areas with district goals, state exiting standards and community expectations.

#### **Student Profiles** Ethnicity Race Male **Female** Total White 46 11% Black 0.57% 0.68% 1.25% Hispanic 0.83% 0.83% 1.66% Nat. Amer. 0.34% 0.49% 0.83% Asian 1.66% 1.47% 3.13% Total 49.51% 50.49% 100.00% Dropouts 20% Percentage 15% 10% 5% 17 Grd. 9 Grd. 10 Grd. 11 Grd 12 6.07% 8 11% 4.71% 3.52% 0.40% Numbers in graph represent actual dropout counts per grade

## **Moscow District #281**

Latah County 650 North Cleveland, Moscow, ID. 83843 Phone: (208) 882-1120 Fax: (208) 883-4440 Dr. Jack Hill, Superintendent

District Characteristics 1997-98			
Fall Enrollment 1997-98	2,617	Special Education:	
Average Daily Attendance	2,506	Special Education Students	301
State Ranking per ADA	24	Gifted and Talented Students	211
Number of Schools (sites):		Number of LEP Students**	19
Elementary	5	National School Lunch Program:	
Secondary	3	% Average Daily Participation	56%
Number of Schools:		% Free and Reduced Meals	19%
Accredited	6	Average Lunch Price - Elementary	\$1.35
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.75
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	948
High School Graduates: High School Diplomas-Regular	189	District Owned Operation  * Certificates of Completion issued at a district lev	el
Other Completions*	0	** Limited English Speaking (LEP)	

#### **Progress Towards Meeting District Goals**

### 1997-98 Goals Progress

District Technology Goals:

- 1. As a tool to improve student learning in every curricular area by developing information, literacy skills and broadening our information resource locally and globally.
- 2. Increase instruction time by using technology to reduce administrative record-keeping tasks, facilitate the alignment of curriculum, instruction, assessment, and the efficient reporting of student achievement.
- 3. Collaborate with principals, faculty, committees, and users to develop a technology infrastructure which facilitates information exchange and life-long learning.

						<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$9,543,300	67.13%		
Local Taxes	\$6,771,558	44.36%	\$7,201,892	41.11%	M & O Support Programs	4,673,803	32.87%		
Other Sources	352,361	2.31%	1,057,380	6.03%	M & O Other	0	0.00%		
State	8,138,355	53.32%	8,474,814	48.36%	Total M & O	\$14,217,103	100.00%	\$5,673	3
Federal	776	0.01%	789,080	4.50%	_				
-					Total ALL Funds	\$17,090,897	100.00%	\$6,820	4
Total	\$15,263,050	100.00%	\$17,523,166	100.00%	=				
Supplemental In									
					Tax Levies at 9-1-97	Total	Per ADA	Rank	
					Property Market Values		\$262,801	42	
Technology Gra	ant			\$110,486	Total M & O Levy	0.010170344		2	
					Total School Levy	0.010837036		2	

Staff Data 1997-98					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:	<u> </u>	Rank
Elementary Teachers	83.63	15	Beginning Salary on Schedule	\$19,320	
Secondary Teachers	77.94	16	Highest Salary on Schedule	\$42,324	
Administrators	14.50	173	Average Elementary Teacher's Salary	\$36,760	5
Other Certified Staff	16.00	157	Average Secondary Teacher's Salary	\$36,359	3
Total Certified Staff	192.07	13	Superintendent's Salary	\$75,874	25
Total Non-Certified Staff	90.76	28	,		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

